TOWN HALL MEETING

Chancellor Tim White
University of California, Riverside
June 3, 2010
E-mail questions to:

townhall@ucr.edu
Outline

1. Budget / advocacy
2. UCOP operations re-design
3. FBO re-design
4. Strategic Plan - \textit{UCR 2020}
5. Professional schools
6. Living the Promise at UCR
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May Revise: Operations

Identical to January

- Restoration of one-time cut $305 M
- Unfunded enrollment 51 M
- Health Annuitant Benefits + misc 15 M

TOTAL GF Requested Increase $371 M
May Revise: Other Funds

- Capital construction bonds $355 M
- Cal Grants Full funding
Advocacy Works!

Thank you

- May Revise: next lap begins
- Post-primary: legislative process begins in earnest
- July & August: advocacy matters
- September +/-: checkered flag drops
I Support UCR

AND I VOTE.

Get involved at www.uc4ca.org

Not printed with state or public funds. Not an endorsement of any political party or candidate.
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Gap of ~$250 million exists even with best-case outcome in Sacramento.

Goal:
- Free up $500M +/- over 5 years
- Re-direct such funds to research & teaching
Approaches

• Approaches:
  – Campus Business Ops; 10 to 1
  – Regional Centers of Excellence
  – System-wide efficiencies

• No or low-interest loans:
  – Capital equipment financing
  – Exceptional Faculty recruitment & retention
  – Cross-campus collaborations
Outline

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6. Living the Promise at UCR
Finance & Bus Ops Re-design

Eliminated positions:

One Vice Chancellor & two corresponding administrative staff
Established 2 Administrative Service Centers to support:

- Purchasing
- Financial management
- Reimbursements
- Personnel
- Payroll processing
Finance & Bus Ops Re-design Initiatives

- Design & Construction
- Environmental Health & Safety
- Worker’s Compensation
- Communications strategies
Finance & Bus Ops Financials

• FBO Budget reductions for 2009-10
  – $4.7 million (13.3%) in cuts
  – $4.7 in unfunded mandates
  – Reduction of 52 staff FTE
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Strategic Planning – UCR 2020

Draft #2 & Eight Working Papers –

comments now due
Strategic Vision & Goals

• **Vision**: To be a preeminent research university that epitomizes excellence in all that we do

• **Strategic Goals**:
  – Excellence
  – Access
  – Diversity
  – Engagement
UCR 2020 Timeline

✓ Early March – Draft #1 & sub-committee reports
✓ March 29 – Stakeholder comments due
✓ May 7 – Draft #2 & Working papers
✓ June 1 – Comments due
• Mid-June – Draft #3
• June 30 – Comments due
• July 1 – Implementation begins
• September 15 – Presentation to Regents
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School of Medicine: Progress

- Third-year clinical rotations
- Affiliation agreements
- LCME accreditation process
- Health Sciences Research Building & renovation of Stat Comp
- Recruitment of associate deans
School of Public Policy

Visiting next week with Professor Deolalikar on next steps
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Faculty Recognitions

• National Academy of Sciences
  – Jian-Kang Zhu, Professor of Plant Cell Biology

• Guggenheim Fellows
  – Norm Ellstrand, Professor of Genetics
  – Juan Felipe Herrera, Professor of Creative Writing
Faculty Recognitions

• Presidential Early Career Award
  – Jeanie Lau, Associate Professor of Physics

• Distinguished Educator of the Year: Engineering Council
  – Victor Rodgers, Professor of Bioengineering
Faculty Recognitions

• American Council of Learned Societies & Fulbright-Hays Fellowships
  – Christina Schwenkel, Assistant Professor of Anthropology

• National Endowment for the Humanities Fellowships
  – Associate Professor James Brennan
  – Associate Professor Steve Hackel
  – Professor Rob Patch
Staff Awards/Honors

• Woodrow Wilson-Rockefeller Brothers Fund Fellowship
  – Anne Jones, Director of Teacher Education

• Special Editor, “How to Survive your Freshman Year”
  – Scott Silverman, Student Affairs Officer
Outstanding Staff Awards

• Professional: Leigh Gleason

• Administrative Support: Jennifer Reising

• Technical: Sean Mahoney

• Service: Rocio Macias
Law Enforcement Awards

• Investigative Excellence
  – Detective Michael Andert
  – Detective Yvonne Hoffert

• Chair, Law Enforcement Appreciation Committee
  – Chief Mike Lane
Student Awards

• EPA P3 Awards: BCOE Students
  – Converting Campus Waste Streams into Energy Products
  – Grid-independent Electricity Generation

• AMA Foundation’s 2010 Leadership Award
  – Marizabel Orellana, 2nd year medical student
Alumni Recognition

• SoBA Commencement Speaker
  – Chris Lam, B.S. and B.A., class of ’91

• Sally Clinic Project of With Woman
  – Carrie Sparrevoohn, B.S., class of ’84
DISCUSSION

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