Virtual Participation in Discussion

E-mail questions to:

townhall@ucr.edu
Overview

1. Election Season
2. Enrollment
3. New Schools
4. Comprehensive Campaign
5. Research & Economic Development
6. Leadership Transitions
Election Season

- Several new federal and state districts / elected officials in our region.
- Educate yourself on all of the candidates and ballot initiatives.
- Vote!
Election Season

- **Prop 30**: Governor’s initiative
- Would raise new state revenue through temporary increases in:
  - State sales tax
  - Personal income tax for those earning $250K or more
Election Season

- If Prop 30 fails, UC would:
  - Receive a budget reduction of $250 million this year.
  - Lose an additional $125 million next year.
- The Regents have endorsed Prop 30.
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<table>
<thead>
<tr>
<th>Category</th>
<th>11-12</th>
<th>12-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>New freshmen</td>
<td>3,664</td>
<td>4,034</td>
</tr>
<tr>
<td>New transfers</td>
<td>1,443</td>
<td>1,236</td>
</tr>
<tr>
<td>International</td>
<td>135</td>
<td>247</td>
</tr>
<tr>
<td>National</td>
<td>4,972</td>
<td>5,023</td>
</tr>
<tr>
<td>New grad/prof</td>
<td>719</td>
<td>745</td>
</tr>
</tbody>
</table>
## Total Enrollment

<table>
<thead>
<tr>
<th></th>
<th>11-12</th>
<th>12-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>18,523</td>
<td>18,539</td>
</tr>
<tr>
<td>Grad/Professional</td>
<td>2,433</td>
<td>2,466</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>20,956</td>
<td>21,005</td>
</tr>
</tbody>
</table>

% Grad & Prof *     11.6%  11.7%

*Goal in UCR 2020 is 18-20%.*
Student Diversity

- African American 6.6%
- Asian/Asian American 35.7%
- Chicano and Latino 31.5%
- Native American 0.5%
- White/Caucasian 17.6%
- Other ethnic/unknown 2.6%
- International 5.5%

As of 10/22/12
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New Schools

- **School of Medicine**
  - Accreditation approved
  - Recruitment has begun for fall 2013
  - Continuing to seek state funding

- **School of Public Policy**
  - Search for founding dean
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Comprehensive Campaign

FIVE-YEAR FUNDRAISING HISTORY

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007/08</td>
<td>21,989,525</td>
</tr>
<tr>
<td>2008/09</td>
<td>19,557,450</td>
</tr>
<tr>
<td>2009/10</td>
<td>23,362,678</td>
</tr>
<tr>
<td>2010/11</td>
<td>34,564,681</td>
</tr>
<tr>
<td>2011/12</td>
<td>36,330,426</td>
</tr>
</tbody>
</table>
Private Support

- Unrestricted annual giving up 9% to $218,442
- Record setting Senior Class Gift: 1,469 donors pledged $25,532
- Second consecutive year of cash receipts >$30 million
- $5 million grant from The John Templeton Foundation
Communications

- Facebook fan base grew by 75% to over 17,500
- 15.5 million visits to UCR.edu domain
  - 34.7 million page views
- Living the Promise campaign yielded 74.1 million impressions
Campaign

- Capacity analysis done
- Feasibility study in progress, complete in early 2013
- Quiet phase:
  - Campaign case statements
  - Leadership gifts
- Public launch
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Research and Economic Development

- Removing “speed bumps”
  - Reviewing policies and practices for proposal submission
  - Focusing on solutions instead of problems
  - Improving communications: newsletter and website
  - Visits by federal funding officials
Research and Economic Development

- **Office of Proposal Development**
  - New funding opportunities search engine:  [http://pivot.cos.com](http://pivot.cos.com)
  - Bought books on NSF and NIH proposal writing for all eligible new faculty
  - Hiring grant facilitators to help with developing proposals for centers, outreach, graduate training grants, new investigators
Research and Economic Development

Office of Corporate Partnerships - Presenting unified face for:

- Sponsored research
- Joint grants
- Commercialization
- Philanthropy
- Recruiting
Strategic Plan: Proposed Growth in Funding

Total Yearly Research Funding at UCR

- Current Faculty, 5% Annual Improvement
- With New Faculty, 5% Annual Improvement
- With School of Medicine
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Leadership Transitions

- Vice Chancellor, Finance and Business Operations
- University Librarian
- Campus Counsel
- Interim Chancellor
- Chancellor
Vice Chancellor –
Finance & Business Operations

- Airport interviews November 19 & 20
- Campus visits December 3 – 14
- Offer extended week of December 17
University Librarian

- Committee reviewing candidates
- Committee membership:
  - Dean Joe Childers, chair
  - Academics and staff from Libraries
  - Senior administrator
  - Graduate student
- Goal: New Librarian to start in Feb.
Campus Counsel

- David Berquist of UCSF to serve in interim capacity

- Effective November 1, 2012
Interim Chancellor

➢ October 18 – Provost Dorr visited
➢ November 13-15 – Regental approval
➢ December 31 – Interim begins

Provide input at provost@ucop.edu
Chancellor

- Search to commence January 2013
- Process: 6 to 18 months
- Committee membership:
  - 5 Regents
  - 5 Senate members (3 from UCR)
  - Representatives from: ASUCR, GSA, Staff Assembly, Foundation Board of Trustees, Alumni Association
  - Ex officio: Pres. Yudof, Chair Lansing
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