

**Table I.
OVERVIEW: PROPOSED UCR CAMPUS FTE ENROLLMENTS, 2006-07 TO 2020-21**

	Actual 2006-07	Est. 2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
I. STATE-SUPPORTED FTE (1)															
A. General Campus															
1. FWS FTE ENROLLMENTS															
Undergraduate	13,265	13,530	13,922	14,307	14,785	15,299	15,582	15,889	16,147	16,390	16,615	16,815	16,980	17,105	17,230
Postbaccalaureate	68	90	83	74	74	75	75	75	75	75	75	75	75	75	75
Graduate	1,844	2,104	2,268	2,449	2,744	3,004	3,198	3,548	3,821	4,071	4,166	4,332	4,476	4,643	4,785
Subtotal General Campus FWS	15,109	15,634	16,190	16,756	17,529	18,303	18,780	19,437	19,968	20,461	20,781	21,147	21,456	21,748	22,015
2. SUMMER ENROLLMENTS															
Undergraduate	1,074	1,100	1,135	1,150	1,175	1,200	1,250	1,275	1,300	1,350	1,375	1,400	1,450	1,480	1,510
Postbaccalaureate	1	4	5	14	14	15	15	15	15	15	15	15	15	15	15
Graduate	55	50	54	56	57	58	54	54	55	55	56	57	58	59	62
Subtotal General Campus Summer	1,130	1,154	1,194	1,220	1,246	1,273	1,319	1,344	1,370	1,420	1,446	1,472	1,523	1,554	1,587
<i>Summer as proportion of FWS</i>	7.5%	7.4%													
3. TOTAL GENERAL CAMPUS (inc. summer)															
Undergraduate	14,339	14,630	15,057	15,457	15,960	16,499	16,832	17,164	17,447	17,740	17,990	18,215	18,430	18,585	18,740
<i>Annual enrollment growth</i>		291	427	400	503	539	333	332	283	293	250	225	215	155	155
<i>Annual percent enrollment growth</i>		2.0%	2.9%	2.7%	3.3%	3.4%	2.0%	2.0%	1.6%	1.7%	1.4%	1.3%	1.2%	0.8%	0.8%
Postbaccalaureate	69	94	88	88	88	90	90	90	90	90	90	90	90	90	90
<i>Annual enrollment growth</i>		25	(6)	-	-	2	-	-	-	-	-	-	-	-	-
<i>Annual percent enrollment growth</i>		36.2%	-6.4%	0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Graduate	1,899	2,154	2,322	2,505	2,801	3,062	3,252	3,602	3,876	4,126	4,222	4,389	4,534	4,702	4,847
<i>Annual enrollment growth</i>		255	168	183	296	261	190	350	274	250	96	167	145	168	145
<i>Annual percent enrollment growth</i>		13.4%	7.8%	7.9%	11.8%	9.3%	6.2%	10.8%	7.6%	6.4%	2.3%	4.0%	3.3%	3.7%	3.1%
TOTAL	16,307	16,878	17,467	18,050	18,849	19,651	20,174	20,856	21,413	21,956	22,302	22,694	23,054	23,377	23,677
<i>Annual enrollment growth</i>		571	589	583	799	802	523	682	557	543	346	392	360	323	300
<i>Annual percent enrollment growth</i>		3.5%	3.5%	3.3%	4.4%	4.3%	2.7%	3.4%	2.7%	2.5%	1.6%	1.8%	1.6%	1.4%	1.3%
<i>Percentage graduate enrollment</i>	11.6%	12.8%	13.3%	13.9%	14.9%	15.6%	16.1%	17.3%	18.1%	18.8%	18.9%	19.3%	19.7%	20.1%	20.5%
B. Health Sciences	48	48	72	81	81	81	103	133	249	370	440	585	680	770	855
<i>Annual enrollment growth</i>		-	24	9	-	-	22	30	116	121	70	145	95	90	85
<i>Annual percent enrollment growth</i>		0.0%	50.0%	12.5%	0.0%	0.0%	27.2%	29.1%	87.2%	48.6%	18.9%	33.0%	16.2%	13.2%	11.0%
C. TOTAL CAMPUS (State-Supported)	16,355	16,926	17,539	18,131	18,930	19,732	20,277	20,989	21,662	22,326	22,742	23,279	23,734	24,147	24,532
<i>Annual enrollment growth</i>		571	613	592	799	802	545	712	673	664	416	537	455	413	385
<i>Annual percent enrollment growth</i>		3.5%	3.6%	3.4%	4.4%	4.2%	2.8%	3.5%	3.2%	3.1%	1.9%	2.4%	2.0%	1.7%	1.6%
II. SELF-SUPPORTING ENROLLMENTS (HEADCOUNT)															
General Campus	10	24	24	174	324	424	424	424	424	474	474	474	474	474	474
Health Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Self-Supporting	10	24	24	174	324	424	424	424	424	474	474	474	474	474	474
<i>Annual enrollment growth</i>		14	-	150	150	100	-	-	-	50	-	-	-	-	-
<i>Annual percent enrollment growth</i>		140.0%	0.0%	625.0%	86.2%	30.9%	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%

(1) See definitions of State-supported and self-supporting programs (Table V)