

**Campus Conversation #2: Facilities, Infrastructure, and Capital Projects
Background Information**

Types of Space	Description	Funding Sources	Recent Activities
<p>INSTRUCTIONAL Classroom and support rooms that are institution-wide resources.</p>	<p>112,242 ASF ft² (121 rooms)</p> <ul style="list-style-type: none"> Classrooms usage ranges from 21-58 hours per week; optimal usage is approximately 45 hours per week Large classrooms are highly impacted 	<ul style="list-style-type: none"> Historically, instructional space funded by UCOP/state funds (\$0 since 2006) Renovations eligible for deferred maintenance fund (\$15M total) External fundraising, e.g., Neil Campbell Science Learning Laboratory 	<ul style="list-style-type: none"> Accelerated repairs to University lecture hall during holiday break in Dec 2016 Working group focused on classroom renovation plan; funding source to be determined Potential UCOP funding for Student Success Building construction in 2018-19
<p>OFFICE Office facilities assigned to academic, administrative, and service units for desk-based activities.</p>	<p>860,089 ASF ft² (4,376 rooms)</p> <ul style="list-style-type: none"> Single occupancy work stations range from 35ft² to 400ft² 	<ul style="list-style-type: none"> Historically, office space funded by UCOP/state funds (\$0 since 2006) Renovations eligible for deferred maintenance fund (\$15M total) External fundraising, e.g., Bourns College of Engineering 	<ul style="list-style-type: none"> 59 patch and paint projects completed since Dec 2016 Large backlog of requests that need to be funded and prioritized Campus has initiated space utilization efforts Off campus leases are an option
<p>RESEARCH Laboratories and their related areas that are used for activities associated with research, scholarly activity, and teaching which requires student observation, practice, or experimentation; includes greenhouses.</p>	<p>1,213,638 ASF ft² (3,200 rooms)</p> <ul style="list-style-type: none"> UCR's space-to-faculty ratio is average for the UC system (1150 ASF ft² per faculty). UCR's dollar awards per research square foot is the lowest in the system: \$154 per square foot in FY 14, compared to UCLA \$511 (highest) and UCM \$244 (second-lowest) 	<ul style="list-style-type: none"> Indirect cost recovery (IDC) funds, which are generated from external contracts and grants, can be used for new buildings and renovation; there are restrictions based on funding source Renovations eligible for general maintenance funds (\$2M per year) External fundraising 	<ul style="list-style-type: none"> Center for Advanced Neuroimaging opened in January 2017 Multidisciplinary Research Building (MRB) 1 groundbreaking in fall 2016 Renovation priorities identified by Dean A&E/Facilities reorganization and increase in staff hiring Introducing streamlined project management system for science lab renovations
<p>RESIDENTIAL Residential facilities for students, faculty, staff, and visitors to the institution</p>	<p>1,681,907 ASF ft² (4,489 rooms)</p> <ul style="list-style-type: none"> 2005 campus goal is to house 50% of students; currently at 30% 	<ul style="list-style-type: none"> Residential spaces are campus auxiliary units, that are revenue-generating and self-funded UCOP is exploring Public-Private Partnerships (P3 model) to initiate new construction of student residential housing 	<ul style="list-style-type: none"> UCR collaborating with UCOP to leverage P3 model for increased residential, classroom, and arts/performance space in North District site

Additional areas not included above: Common/study areas, Athletics, Storage, Maintenance, etc.

ASF = assignable square feet