

UCR

Campus Conversations

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Chancellor

Monday, March 13, 2017

UNIVERSITY OF CALIFORNIA, RIVERSIDE

Update

- Reviewed and organized comments from conversation on **Facilities, Infrastructure, and Capital Projects**
- Scheduled follow-up conversations:
 - Senior Leadership (Vice Chancellors and Deans)
 - Academic Senate
 - Staff Assembly
 - Organizational Units, Colleges, and Departments
 - Student Focus Groups
- Delegation of next steps

Facilities, Infrastructure, and Capital Projects

1. Improve centralized facilities management, including prioritization, space planning, transparency, and communication.
2. Identify efficiency measures to better utilize campus space and infrastructure.
3. Explore alternate funding sources, such as campus-based fees, fundraising, and strategic partnerships.
4. Increase maintenance and renovations of existing buildings and facilities.
5. Leverage indirect cost recovery (IDC) from external funding to support research needs and infrastructure.

Current Activities

- Launched R Projects web site in fall
- Alternative funding sources for renovations and capital projects
 - Century Bond
 - Use of Indirect Cost Recovery for MRB 1
 - \$300M Capital Campaign
 - Naming opportunities for buildings
- Draft Campus Space Report presented to Senate Committee on Planning and Budget for discussion
- Hiring Executive Director for Space Management

Upcoming Conversations

Cancelled: Monday, March 27 (spring break)

Student Success

1. What has UCR done to achieve our current level of student success?
2. What should UCR do to increase our students' success in the future?

Submit comments to:

https://ucriverside.az1.qualtrics.com/jfe/form/SV_8CkYQKfWYqoHcTr (link available on Chancellor's web site)