CHANCELLOR’S TOWN HALL

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June 5, 2012
Virtual Participation in Discussion

E-mail questions to:

townhall@ucr.edu
Overview

1. State of UCR
2. Impacts
3. Investments
4. Initiatives
5. Watershed
6. Discussion
State of UCR

Time of Great Achievement, Aspiration, Confidence, Planning and Worry

- Growing in size and impact
- Investments being made on campus, and in the campus
- New initiatives
- Watershed moments
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Impacts

- *UCR 2020* – good guidance
- 5,061 graduates (4,104 will walk)
- 15% increase in applicants for Fall
- California Poet Laureate
- 2012 Bardeen Prize
- National Academy of Science
- Staff advisor to UC Regents
- President’s Honor Roll with distinction
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Investments

› School of Medicine
› UC Path
› Research
School of Medicine: Timeline

- April 15, 2012 – Submitted accreditation application
- June 24-26, 2012 – LCME site visit
- October/November, 2012 – Decision
- Fall 2013 – Inaugural class
SOM: $10M / Year x 10 Years

- $2M  UC Office of the President
- $2M  UCR Chancellor
- $1.5M Riverside County
- $1M  Desert Healthcare District
- $3.5M Affiliated Hospitals & Group Practices

Backed by a $30M Line of Credit
UCPATH

- Combines UC-wide payroll, benefits, and workforce administration facility

- Part of UC’s “Working Smarter” initiative to permanently reduce costs by $500 million annually

- Could save $100 million annually
Significance for Riverside

- Brings up to 600 knowledge-sector jobs to local labor force by fall 2014
- Increases UCR’s economic impact – currently $1.4 billion a year
- Provides new consumers for the area’s goods, services and housing stock
- Raises UCR’s statewide profile
Effect on Personnel

- Reduces payroll, HR, academic personnel employees over time
- Minimizes involuntary layoffs via attrition, re-training and re-alignment
- Gives UC employees first priority for most UCPATH jobs
- Top-tier positions subject to national search
UCPATH Jobs

- Hiring to occur in three waves
- Initial jobs to be posted and recruitment to begin by Fall 2012
- UC employees may apply for jobs at any time, regardless of respective campus’s transition
Timeline for Full Operation

- **Fall 2012** – Initiate staff recruitment
- **July 2013** – Begin serving UCLA, UCLA medical center, UC Santa Cruz, UC Merced, and UCOP
- **October 2014** – Bring all other campuses and medical centers on line
Additional Information

News and updates on UCPath:

http://workingsmarter.universityofcalifornia.edu/projects/ucpath/overview/
Research

- **Michael J. Pazzani** joins July 1 as Vice Chancellor for Research and Economic Development
- We thank **Charles Louis** for his service since 2004
- Watch for, and participate in, significant changes that stimulate a trajectory for our research and creative activity profile consistent with **UCR 2020**
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Initiatives

› Task Force on Speech and Assembly

› Academic
Task Force on Speech & Assembly

- Work informed by:
  - Campus events in 2011-12
  - Reynoso report (Kroll report)
    Available at: http://reynosoreport.ucdavis.edu/reynoso-report.pdf
  - Robinson/Edley report
    Available at: http://campusprotestreport.universityofcalifornia.edu/
  - Statements from UCSB, UCB, ACLU & Riverside division of the Academic Senate
Robinson/Edley Report

- Fifty recommendations wrapped around nine themes
- Open for public comment through June 8, 2012 at:

http://campusprotestreport.universityofcalifornia.edu/feedback.html
Task Force on Speech & Assembly

- Open meeting of 6.4.12:
  - Create value and principle-based document(s) that leads to specific protocols and practices
  - Improve transparency and accountability for administration, law enforcement, faculty, staff, students and non-affiliates
Initiatives

Academic intersections among:

- Public Policy
- UC Global Health Initiative/One Health Center
- Global Poverty and Practice (with Berkeley and Merced)
- Center for Sustainable Suburban Development
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Watershed

› Public Education

› State Budget for 2012-13 and the November Tax Initiative
LOS ANGELES — Class sizes have increased, courses have been cut and tuition has been raised — repeatedly. …there are signs it could get worse: If a tax increase proposed by Gov. Jerry Brown is not approved this year.
For generations, the University of California... has been widely recognized as perhaps the best example of what public universities could be.

Along with the California State University system and the state’s vast number of community colleges, higher education options here have long been the envy of other states.
But after years, and even decades, of budget cutbacks from the state, that reputation is under increasing threat.
Students at the University of California, Riverside, taking a midterm in a psychology class that has an enrollment of 570.

“I’d be lying if I said what we offer students hasn’t been changed and that there hasn’t been a degradation of the learning environment,” said Timothy White, the chancellor of the University of California, Riverside...
2012-13 UC Budget Status

- $97 M shortfall on top of existing gap = further erosion of quality
  - Additional programmatic cutbacks
  - Further delays in faculty hiring
  - Layoffs
  - Increased class sizes/reduced offerings

- Additional $250 M mid-year reduction if November tax initiative fails
Long-term Funding Approach

• $300 M a year over five years

• Assuming:
  o Meeting aggressive administrative efficiency and alternative revenue goals
  o Controlling mandatory costs
  o Refinancing lease revenue bond debt: up to $100 M per year
  o Reinvestment of State General Funds
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