CHANCELLOR’S TOWN HALL DISCUSSION

Timothy P. White
University of California, Riverside
October 19, 2011
Virtual Participation in Discussion

E-mail questions to:

townhall@ucr.edu
Outline

1. The elephant in the ‘room’
2. The facts in the ‘room’
3. The investments in the ‘room’
4. The people and promise in the ‘room’
5. Discussion
Elephant in the Room

• Goal: Executing UCR 2020
• Issue: Lingering economic malaise
• Leadership: Individual and collective
• Challenge:
  – To acknowledge disappointment, frustration
  – To suppress pessimism, cynicism, anger
  – To capitalize on human capital, critical analysis, strategic intent, and optimism
• Opportunity: UCR as an antidote of hope
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## UCR Scorecard (1 of 6)

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Fall 2008</th>
<th>Fall 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>I&amp;R Faculty FTE (total in units)</td>
<td>740</td>
<td>732</td>
</tr>
<tr>
<td>I&amp;R Faculty FTE (filled)</td>
<td>620</td>
<td>596</td>
</tr>
<tr>
<td>I&amp;R Faculty FTE (central)</td>
<td>125</td>
<td>193*</td>
</tr>
<tr>
<td>OR Faculty FTE (total in units)</td>
<td>117</td>
<td>117</td>
</tr>
<tr>
<td>OR Faculty FTE (filled)</td>
<td>74</td>
<td>75</td>
</tr>
</tbody>
</table>

*46 FTE used as part of FY11-12 cuts.
## UCR Scorecard (2 of 6)

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Fall 2008</th>
<th>Fall 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff FTE (all fund sources)</td>
<td>2,512</td>
<td>2,448*</td>
</tr>
<tr>
<td><strong>Staff FTE (19900 only)</strong></td>
<td>1,265</td>
<td>1,052*</td>
</tr>
</tbody>
</table>

* Likely underestimated by 100 FTE
## UCR Scorecard (3 of 6)

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Fall 2008</th>
<th>Fall 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate Enrollment</td>
<td>15,708</td>
<td>18,523</td>
</tr>
<tr>
<td>Graduate/Prof Enrollment</td>
<td>2,371</td>
<td>2,433</td>
</tr>
<tr>
<td>Frosh Average GPA</td>
<td>3.42</td>
<td>3.56</td>
</tr>
<tr>
<td>Frosh Average SAT</td>
<td>1,562</td>
<td>1,601</td>
</tr>
<tr>
<td>Graduate GRE</td>
<td>1,181</td>
<td>1,225</td>
</tr>
</tbody>
</table>
# UCR Scorecard (4 of 6)

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Fall 2008</th>
<th>Fall 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracts and Grants</td>
<td>$104.7M</td>
<td>$115.5M*</td>
</tr>
<tr>
<td>State General Fund Budget</td>
<td>$220M</td>
<td>$154M</td>
</tr>
<tr>
<td>UC General Fund</td>
<td>$14M</td>
<td>$20M</td>
</tr>
<tr>
<td>Tuition &amp; Fees (net of FA)</td>
<td>$57M</td>
<td>$117M</td>
</tr>
<tr>
<td>TOTAL STATE FUNDS</td>
<td>$291M</td>
<td>$291M</td>
</tr>
</tbody>
</table>

*FY2010-11
UCR Scorecard

Technology Transfer (5 of 6)

- 54 inventions; 288 cumulative inventions
- 88 active patents; 4 new ones issued
- 29 first and 36 secondary patent applications
- 32 active license agreements
- 170 active plant license agreements
$1.4 billion in economic impact
16,335 jobs annually
3,822 degrees conferred
  - 3,189 bachelor’s
  - 438 master’s
  - 195 doctorates
23,700 in non-degree continuing ed programs
$28 million = School of Medicine impact
Economic Impact Report

http://newsroom.ucr.edu/2740
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Investments in UCR’s Future
FY11-12 (1 of 2)

- UCR pension contributions* $10.1 M
- 3 percent merit increases* $3.3 M
- MS&E Building $3.5 M
- East Campus Infrastructure $3.5 M
- Chancellor’s strategic investment $2.4 M

*Permanent investment.
Investments in UCR’s Future

FY11-12 (2 of 2)

- Supplemental instruction: $4.0 M
- Writing Program support: $1.0 M
- TA fee remissions: $1.2 M
- Faculty recruitment funding: $1.5 M
- School of Medicine: $0.0 M

TOTAL: $30.5 Million
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Living the Promise at UCR: Akua Asa-Awuku

- 3-year EPA grant for $450,000
- To study the role of carbon in cloud formation
- To evaluate the effect on climate change

Assistant Professor, Chemical & Environmental Engineering
Living the Promise at UCR: Joao Pedra

- $1.6 million grant from NIH
- To study how our immune system responds to infection transmitted by ticks

Assistant Professor, Entomology
Living the Promise at UCR: James Dieterich

- $2.9 million NSF grant for computer modeling
- To study the long-term processes that create earthquake faults

Distinguished Professor of Geophysics
Living the Promise at UCR: Creative Writing

Focus: literature of the fantastic; nine books to date

Accolades and an award for first novel; second in process

Assistant Professor
Goldberry Long

Associate Professor
Nalo Hopkinson
Living the Promise at UCR: BCOE Students

- Won $15,000 EPA grant
- Created an eco-friendly clothes dryer; will cut power usage 16%
- Local builder will install in zero-energy housing development

Advisor Kawai Tam with students Jesse Lozano, Etinosa Agbonwaneten, Kenny Chau, Ariana Villanueva, Stephen Opot, and Nhat Nguyen
Marketing professors Donna Hoffman and Tom Novak recently won an award from the Marketing Science Institute for a research proposal on why people use social media. And a $414,000 federal grant to study use of social media and how they affect our emotional well being. The study will survey thousands of social media users via “e-Lab,” a global, on-line community.
Living the Promise at UCR: Graduate School of Education

- $1.2 million grant enables Professor of Education Jan Blacher to recruit children for a first-of-its-kind autism study
- Study to assess how children with autism adapt to early school years and identify predictors for a successful transition.
- The SEARCH family autism research center focuses on the essential ingredients of successful transition to public schools for children with autism.
Email of October 18, 2011; 5:48 pm

• “...the impact [UCR] has had on me has been unimaginable...[here] I grew to love so many different people...amazed at how everyone was just like me, a human being...

• “paying the bills is a little tougher...you have fought for me, my friends, my parents, and all of my junior class...for every single person that would not have a voice...

• “You have fought for UCR...you will always fight for those of us who can’t and that makes me the proudest Highlander on the campus.”
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